

Farmland ES PTA Meeting
September 14, 2023
Farmland ES All Purpose Room ("APR")

Becky F called the meeting to order at 5:15 p.m.

72 people were in attendance. The sign-in list is attached to these minutes.

PTA board members were invited to introduce themselves to the community.

Farmland PTA would like to thank many of the volunteers who have already volunteered this school year including Ryan H, Yvette H, Diana A, Megha RS, JiYoung P, the entire DEI popsicle party committee, Janet R, Cheryl B.

Presidents' Report: Tracy M could not attend.

Secretary's Report: Becky F shared a hard copy of the June meeting minutes (<https://static1.squarespace.com/static/5f40237e5f15da0d5def48df/t/64ba00e22cf4283e7759cb68/1689911522416/June+2023+PTA+meeting+minutes.pdf>). Adi K moved to approve the minutes. Crystal P seconded. By unanimous vote, the minutes were approved.

Treasurer's Report: Adi K shared a hard copy of the proposed budget and reviewed income and expense projections for the school year. Jessica S moved to approve the budget, Jenny C seconded. By unanimous vote, the budget was approved.

Ms. Longest presented about MCPS programs for College and Career Readiness.

Meeting adjourned at 5:30 p.m.

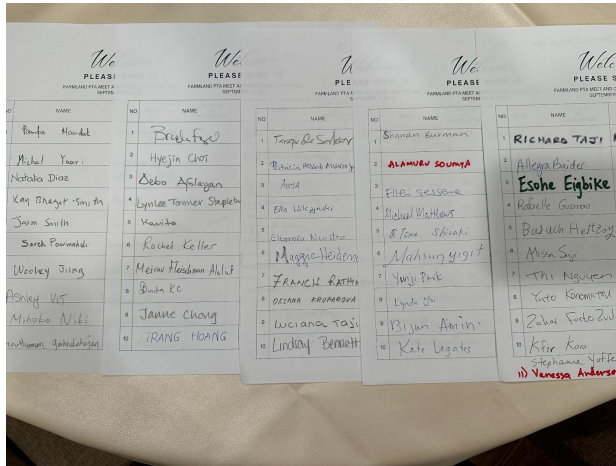
The next PTA meeting will be October 3, 2023 at 6:45 PM in the Farmland ES Media Center.

Respectfully submitted, Becky F, Farmland PTA Secretary

Attachments on Page 2 of 2:

Sign In Sheets

Approved Budget



Description	Detail	Proposed Budget 2023-2024	Actuals 2022-2023	Proposed Budget 2022-2023
Revenue				
	Membership dues/Donation	\$8,000.00	\$5,944.91	\$10,000.00
	Fall/Spring School Festival	\$15,000.00	\$9,802.00	\$8,000.00
	Fundraisers	\$10,150.00	\$7,917.40	\$7,955.00
	TOTAL REV	\$33,150.00	\$23,664.31	\$25,955.00
Expenses				
	Admin/Overhead	\$1,450.00	\$1,242.98	\$2,150.00
	Hospitality	\$6,309.35	\$3,784.11	\$3,200.00
	Educational Programs	\$10,450.00	\$5,728.82	\$10,850.00
	Educational Software	\$9,000.00	\$6,000.00	\$6,000.00
	DEI, Farmland Together	\$3,000.00	\$1,474.40	\$2,000.00
	Teacher Reimbursements	\$6,300.00	\$6,033.54	\$6,300.00
	TOTAL EXP	\$36,509.35	\$24,263.85	\$30,500.00
Net Income		\$(3,359.35)	\$(599.54)	\$(4,545.00)
Current Balance on Hand 9/12/2023		\$31,335.12		